

Access Support Network Housing Assistance Program CBO Grant Program 2015-2016 Final Report

Goals, Objectives, and Results –

ASN staff worked toward two primary housing goals:

Goal 1: *Provide assistance to ASN clients in locating both affordable and supportive housing specifically designed to allow people living with HIV/AIDS (PLWHA's) to live in the community and remain as independent as possible during the course of their illness, as well as to provide emergency short-term rent, deposit, and utility assistance.*

Goal 2: *Provide stable, rent-subsidized, and supportive housing for up to 13 clients per year at the agency owned housing facilities.*

Goal 1

- a) By June 30, 2016, the Housing Services Coordinator will directly assist a total of seventy-five (75) clients in establishing a stable housing plan.
 - The Housing Services Coordinator will assess all ASN clients and families for their specific housing needs.
 - A housing plan will be developed that identifies those needs and also outlines the actions required to implement the plan.
 - A housing referral database will be updated on a regular basis and will serve as a resource for potential client housing.
 - The Housing Services Coordinator will target community health and social service providers and the private housing market so that housing options for ASN clients are constantly updated.
 - The Housing Services Coordinator will work in partnership with public and private housing providers to develop new housing and/or shelter resources that will meet present and future client needs and maintain the quality of current housing options.
 - The ASN Housing and Volunteer Programs will work together in providing supportive services to maintain independent living and quality of life for ASN clients.

Year-end result: Seventy-seven (77) clients and dependent family members received Housing Information and Referral Services from the Housing Services Coordinator. Of those, 12 (16%) were female, 63 (82%) were male and 2 (2%) were transgender. The majority (74%) had incomes of less than half of area median household income, and 41% of clients live at or below the federal poverty level.

- b) By June 30, 2016, ten (10) clients will receive at least four weeks (average \$500) of emergency rental assistance.

Year end result: Fifteen (15) clients received at least one week of emergency rental assistance. A total of 495 days of emergency rental assistance were provided, averaging 33 days per client.

- c) By June 30, 2016, thirteen (13) clients will receive at least four weeks (average \$66) of emergency utility assistance.

Year end result: Five (5) clients received utility assistance through county grant funding. Each of these clients received an average of 30 days of utility assistance.

- d) By June 30, 2016, two (2) clients will receive at least one security deposit (\$600) to secure permanent housing.

Year end result: One (1) client received assistance for a security deposit (total of \$750), resulting in placement into long-term stable housing.

- e) By June 30, 2016, thirty-five (35) clients will receive volunteer support services (including housekeeping, minor home repairs, food delivery, nutritional counseling) to support housing stability and health outcomes.

Year end result: No county funding was utilized to provide volunteer support. However, the ASN provided 98 clients with volunteer supportive services.

Goal 2

- a) Objectives specific to the Residential Housing Project include:

- The Housing Services Coordinator will identify a "pool" of applicants currently accessing ASN housing assistance who would benefit by moving to the residential project.
- The project will provide for the efficient delivery of ASN supportive services via single site delivery.
- The project will provide services and assistance to multiple clients at two housing sites.
- The ASN Housing and Volunteer Programs will work together in providing supportive services to maintain independent living and quality of life for ASN clients.

- b) By June 30, 2016, thirteen (13) clients residing at the agency owned housing units will receive monthly utility assistance.

Year end result: All 13 tenants of the Access Support Network's agency owned properties received utility assistance throughout this fiscal year.

Success in meeting ASN goals and objectives is evaluated by the San Luis Obispo County HIV CARE Consortium (a volunteer community body responsible for the distribution of funding from the Ryan White CARE Act) and the ASN Board of Directors.

Access Support Network
County CBO HSG FY 13-14 Profit & Loss
 July 2015 through June 2016

	<u>Jul '15 - Jun 16</u>
Income	
5041701 · County of SLO Housing Grant	20,000.00
Total Income	20,000.00
Gross Profit	20,000.00
Expense	
1500001 · INDIRECT CLIENT SERVICES	
1551451 · Utilities	0.00
Total 1500001 · INDIRECT CLIENT SERVICES	0.00
2600001 · COUNTY GRANT	
2653201 · Rent Asst	9,196.27
2653301 · Utilities	949.73
2653501 · Deposit	750.00
Total 2600001 · COUNTY GRANT	10,896.00
6560 · Payroll Expenses	
ETT	3.44
FICA	516.66
Medi	120.83
SUI	132.87
6560 · Payroll Expenses - Other	8,330.20
Total 6560 · Payroll Expenses	9,104.00
Total Expense	20,000.00
Net Income	<u>0.00</u>